Financial and Air Clearance Transportation System (FACTS)

Presented by: Judithanne Smith

FACTS Program Manager

Outline

- Mission
- Key Business Functions
- Transactional Data
- Core Team Members
- High Level Transaction Diagram
- Milestones

Mission

To provide a single Automated Information System (AIS) for the clearance of DoD air eligible cargo and funds management and budgeting.

Key Business Functions

- **Transportation Operations Management System (TOMS)**
  - ***Shipment Information Management Module***
  - ***Cargo Routing Information File Module***
  - ***Movement Authorization Management Module***
  - ***Table Maintenance Management Module***

- **Budget Management System (BMS)**
  - ***TAC Administration Module***
  - ***Budget Administration Module***
  - ***Funds Administration Module***

Transactional Data

- **Commercial Bills of Lading**
  - *EDI process through Global Exchange (GEX) Translator*
  - *Convert TAC to Segmented Line of Accounting for all Services*
  - *Vendor information through DPMS and STS*
- **Personal Property Bills of Lading**
  - *EDI Transactions*
    - **TOPS History/CWA/DPS**
- **Transportation Control and Movement Documents**
  - *Air and Water*
  - *DTR edits/validation applied, routing verified, Service clearance criteria applied, TAC verified, TAC rules applied and TAC appropriateness verified*
  - *Message notification to consignor, consignee and ACA of shipment disposition*
- **Manifest and consolidation data received**
  - *Lifts, Receipts, Flight and Pallet Information Available*

Transactional Data - EDI

- 858 Transportation Commercial BOL Flow
- 997 Acknowledgement Flow
  - *FACTS Receives 2 997's*
    - One from Tracy After TAC Conversion
    - One from Power Track
- 821 Obligation Flow
  - *FACTS Receives 2 821's*
    - Commitment Transaction
    - Obligation Transaction
- 810 Expenditure/Invoice Flow

Core Team Members

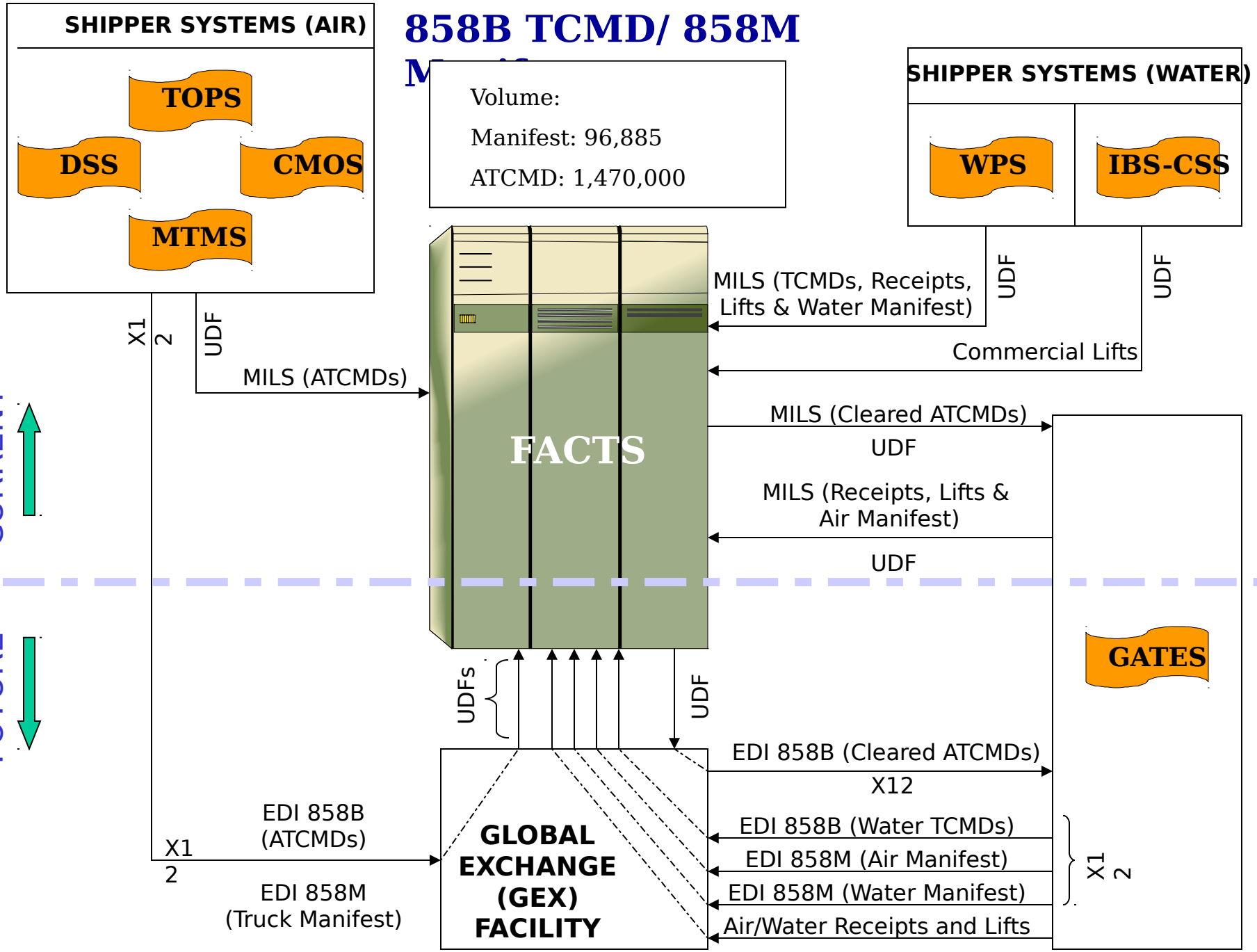
- **Judithanne Smith – Program Manager**
  judithanne.smith@navy.mil
- **Wanda Kelley – Project Officer**
  wanda.kelley@navy.mil
- **Doug Heberling – Interface/Testing Lead**
  doug.heberling@navy.mil
- **Jesse Rathbun – Security**
  jesse.rathbun@navy.mil
- **FACTS Web Page**
  https://mzc.mech.disa.mil/FACTS
- **Cognos Web Reports**
  https://FACTS-RF.mech.disa.mil
- **FACTS Application TN3270 Mainframe Internet Application Portal**
  https://miap.csd.disa.mil/rweb/LoginPage.do?logout=true
- **FACTS Help Desk Support**
  1-877-962-3365

858B TCMD/ 858M

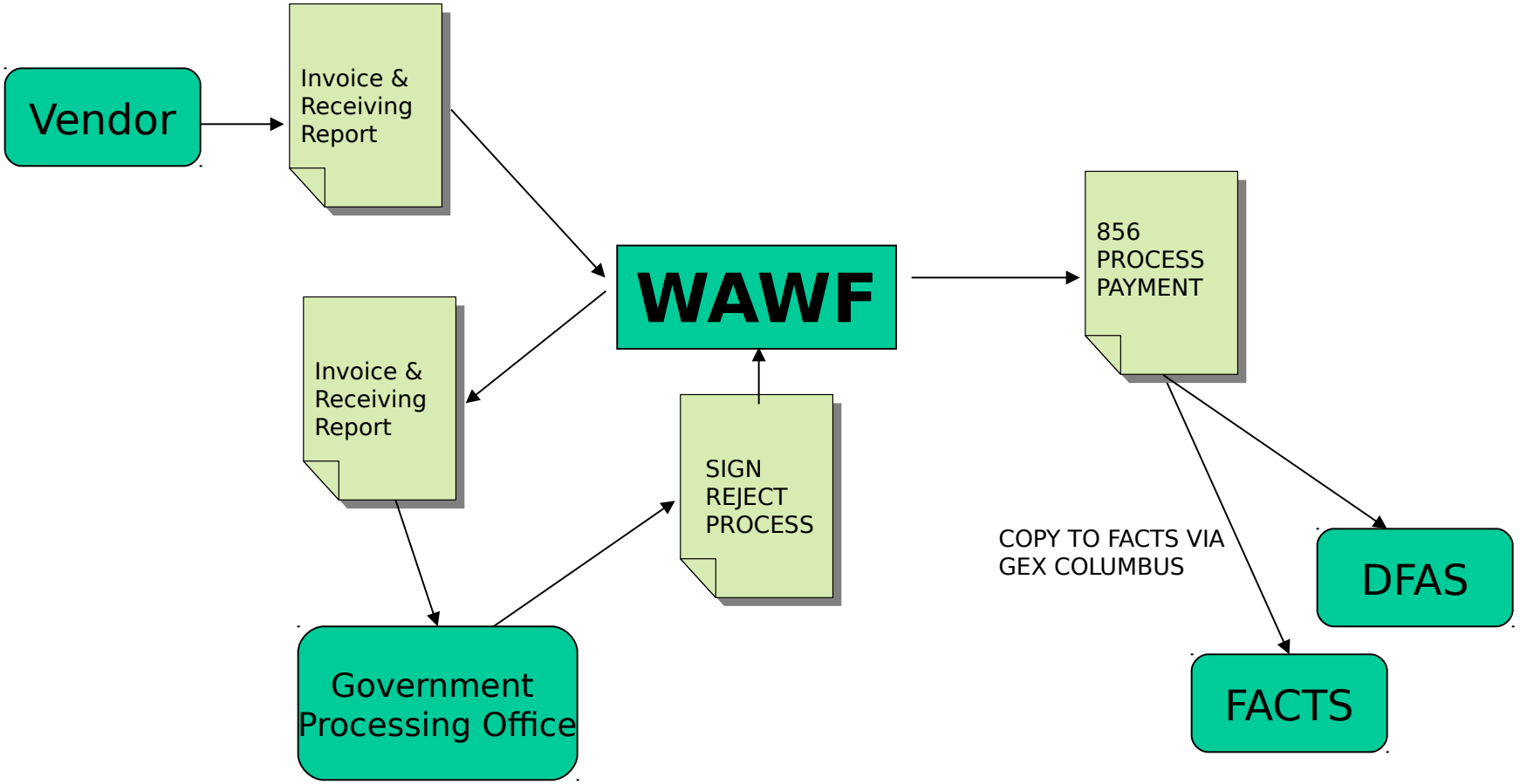
Volume:

Manifest: 96,885

ATCMD: 1,470,000



WAWF PROCESSING TO FACTS



Volume:
6,795,000

MILESTONES

Tasks	Duration (Days)	Start	Finish
ATCMD 858B Project Plan	254 days	01 Mar 07	19 Feb 08
Initiate Project	1 day	01 Mar 07	01 Mar 07
Plan Project	50 days	01 Mar 07	09 May 07
Execute/Monitor/Control Project	253 days	01 Mar 07	18 Feb 08
Close Project	1 day	19 Feb 08	19 Feb 08

MILESTONES

Tasks	Duration (Days)	Start	Finish
Manifest 858M Project Plan	83 days	15 Oct 07	26 Feb 08
Initiate Project	1 day	15 Oct 07	15 Oct 07
Plan Project	25 days	15 Oct 07	16 Nov 07
Execute/Monitor/Control Project	57 days	19 Nov 07	25 Feb 08
Close Project	1 day	26 Feb 08	26 Feb 08

MILESTONES

Tasks	Duration (Days)	Start	Finish
WAWF 856 Project Plan	184 days	01 Mar 07	13 Nov 07
Initiate Project	1 day	01 Mar 07	01 Mar 07
Plan Project	50 days	01 Mar 07	09 May 07
Execute/Monitor/Control Project	132 days	09 May 07	12 Nov 07
Close Project	1 day	13 Nov 07	13 Nov 07